

# Yosa Quarter

WINTER 2021

NOTE



IN THIS ISSUE

**2020 Annual Report**

[www.yosa.org](http://www.yosa.org)

MORE INSIDE



# From the Executive Director

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YOSA changes kids' lives through music. Although the pandemic upended the 2019/20 season, we found new ways to offer programs and be a resource for our community. We faced difficult challenges and adapted. We were continually inspired by those we serve and the resiliency of YOSA musicians. The following annual report of activities is only a small snapshot of the impact YOSA has on our community and the young musicians we serve.

In fall 2019, YOSA started a new season with big goals. YOSA orchestras were again at capacity and the schedule was full of highly-anticipated events. One highlight was that for the first time since 2011, the YOSA Chamber Orchestra side-by-side performance returned with the "Musical Mentors" concert. The exciting opportunity paired advanced YOSA musicians with professional musicians from the San Antonio Symphony.

During the season, YOSA musicians formed new friendships, rehearsed weekly, and performed in ten concerts. However, on March 17, 2020, YOSA suspended all in-person activities due to the COVID-19 pandemic. At a time when the world was forced to shut down, YOSA created a suite of online opportunities for our community called YOSA Plays On. The online resource includes virtual performances, conversations with music professionals from around the world, instructional videos, and much more. YOSA Plays On is still online and can be viewed at [www.yosa.org/playson](http://www.yosa.org/playson).

With a global increased awareness of social injustice this year, we strengthened our commitment to equity in music education. YOSA programs continued to offer opportunities to economically-disadvantaged and underserved young musicians with tuition assistance, free private lessons, and financial and mentoring support necessary for high-quality music education.

Leading up to the summer, it became clear that activities would need to continue online. Adapting again, we launched YOSA Virtual Summer

Symphony Camp. The online week-long learning opportunity for string orchestra used Zoom to facilitate rehearsals and classes. A finale virtual performance video was created from recordings made by each camper.

As we adapted to offer programs, YOSA was fortunate to receive COVID relief funding from local funders and the CARES Act. Through July 31, 2020, support included a Paycheck Protection Program loan, a major grant from the National Endowment for the Arts, a major gift from the Russell Hill Rogers Fund for the Arts, and other timely donations from our generous community. These resources have helped YOSA stay financially healthy throughout this period of uncertainty.

Although the 2019/20 season was unprecedented, support from our community remained strong. Because of donors, concertgoers, parents, volunteers, teachers, and, of course, spirited young musicians, YOSA has persevered. On behalf of the YOSA Board of Directors and staff, thank you for your continued confidence in us to fulfill our mission and change kids' lives through music.

With gratitude,



Brandon Henson  
Executive Director

# At A Glance

## THE YOSA EFFECT

“YOSA has always pushed me to be a better person. Each week, I would become so inspired by my directors and peers; I felt like I could do anything. YOSA showed me the true power of teamwork, and how through the efforts of many, something beautiful could be realized.”

- Nina Pyron, YOSA Class of 2020

## THE MISSION OF YOSA

Enhance education, enrich the community, and transform lives by pursuing excellence in classical music in a stimulating, nurturing, and fun environment that is equally accessible to all youth.



## BELIEFS AND VALUES

Classical music is a key component of a vibrant community.

All youth deserve equal access to participation and excellence in music education, regardless of economic, social, and other barriers.

The pursuit of musical excellence transforms lives.

Playing a musical instrument enhances the intellectual and social development of youth.

Orchestras provide a fun, safe environment for mutual growth and creative expression.



## YOUR IMPACT

Through community support, YOSA offers extraordinary musical opportunities at affordable prices and extends resources to communities in need. Your continued support of YOSA ensures that all children in San Antonio have an equal opportunity to benefit from the YOSA experience. You can change kids' lives through music.

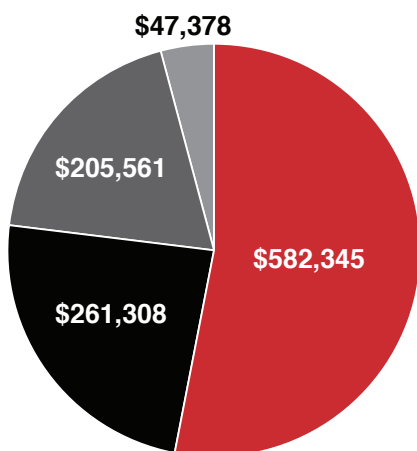
“YOSA has allowed me to pursue my passion for music in a way that nothing else has. It brought me opportunities and experiences that I couldn't get anywhere else. I have been able to connect with friends who have the same passions as me. Making music with other people who are the same age as you and have the same interests is a special thing that YOSA has provided.”

- Carly Munoz, YOSA Class of 2020

# 2020 ANNUAL REPORT

## PROGRAM EXPENSES

### 2020 Program Costs



Total: \$1,096,592

- Program Staff and Contracted Faculty
- Production & Communications
- Rehearsal & Concert space rentals
- Tuition Assistance

### Statement of Financial Activities

#### Revenue

Tuition	\$299,388
Contributions and Grants	\$750,503
Ticket Sales	\$63,381
Investment Income	\$2,784
In-Kind Contributions	\$178,894
Other	\$10,779

TOTAL REVENUE

\$1,305,729

#### Expenses

Personnel	\$646,578
Occupancy	\$48,131
Program Related	\$478,137
In-Kind	\$178,894
Administrative	\$68,831
Tuition Assistance	\$47,378

TOTAL EXPENSES

\$1,467,949

### Statement of Financial Position

#### Assets

Current Assets	\$424,245
Fixed Assets	\$89,664
Other Assets	\$199,926

TOTAL ASSETS

\$713,835

#### Liabilities & Net Assets

Current Liabilities	\$105,952
Long-Term Liabilities	\$55,400
Total Net Assets	\$552,483

TOTAL LIAB. & NET ASSETS

\$713,835

## YOSA DEMOGRAPHICS

### GENDER



FEMALE



MALE

### ETHNICITY



ASIAN



BLACK



HISPANIC



NATIVE  
AMERICAN



WHITE



TWO  
OR MORE

## YOSA STATS

326

SECTIONALS  
OFFERED

1285

AVERAGE SAT  
SCORE

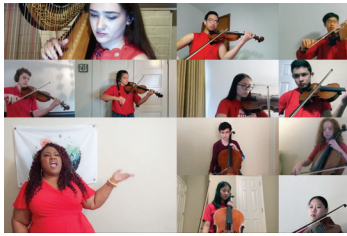
46,000

ONLINE VIDEO VIEWS

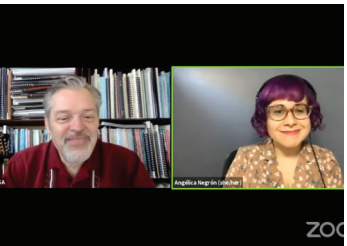
\$47,378

TUITION ASSISTANCE  
DISTRIBUTED





# YEAR IN REVIEW



## AUG '19

Mo-Ranch Weekend

## SEPT '19

Musical Mentors Side-by-Side  
Chamber Orchestra  
with violinist Eric Gratz

## OCT '19

Standing Ovation  
Luncheon honoring Bexar  
County Judge Nelson Wolff

## NOV '19

Russian Fireworks with cellist  
Christine Lamprea  
2019/20 Concerto Competition

## DEC '19

Alumni Reunion with  
Marlon Chen  
H-E-B Caroling

## JAN '20

MLK March  
Winter Showcase with harpist  
Rachel Ferris

## FEB '20

At the Movies with  
San Antonio Chamber Choir

## MAR '20

YOSA Presents: Viva Selena

## APR '20

YOSA Plays On

## MAY '20

Virtual YOSApalooza

## SUMMER '20

YOSA Live Chats  
YOSA Virtual Summer Symphony Camp  
San Antonio Sounds



The 2019/2020 season was filled with musical performances, memorable experiences, and unique circumstances. YOSA kicked off the season with our 2019 Mo-Ranch Weekend and concluded with virtual performance collaborations, with various concerts and events in between. From in-person activities to online programs, YOSA continued to change kids' lives through music.

Thank you to our annual sponsors



# Donors and Friends

Thanks to the community of YOSA donors who supported YOSA through the challenges of our 2019/20 season. Donations ensured that YOSA continued to “play on” through the COVID-19 pandemic and provide young musicians with opportunities to connect, create, learn, and laugh while physically isolated from one another. **Thank you to the donors below whose gift was received between August 1, 2019 to July 31, 2020. Every dollar donated to YOSA has changed kids’ lives through music.**

## **ORCHESTRA \$50,000 and more**

City of San Antonio Department of Arts and Culture  
Dan and Gloria Oppenheimer Fund of the San Antonio Area Foundation  
Rackspace Foundation  
Russell Hill Rogers Fund for the Arts  
Zachry Family Foundation

## **MUSICIAN \$25,000 to 49,999**

The Frederick Fund  
H-E-B  
H-E-B Tournament of Champions Charitable Trust  
Texas Commission on the Arts

## **COMPOSER \$15,000 to \$24,999**

Elizabeth Huth Coates Charitable Foundation of 1992  
COVID-19 Response Fund\*  
Mr. and Mrs. Bartell Zachry, Jr.

## **MAESTRO \$5,000 to \$14,999**

Amy Shelton McNutt Charitable Trust  
The Capital Group Companies Charitable Foundation  
Gene Dawson, Jr.  
The Ewing Halsell Foundation  
Greehey Family Foundation  
Hixon Properties  
Joan and Herb Kelleher Charitable Foundation  
Mirza Trust of San Antonio  
Sandy Nguyen and Richard Rybacki  
Norton Rose Fulbright  
Rackspace Technology  
Shield-Ayres Foundation  
Southerleigh  
Temple Beth-El  
The Texas Cavaliers Charitable Foundation  
Valero  
Valero Energy Foundation

## **CONCERTMASTER \$2,500 to \$4,999**

The Alfred S. Gage Foundation  
D'Addario Foundation  
Faye L. and William L. Cowden Charitable Foundation  
The Frederick-Yu Family Fund  
Frost Bank  
Humana  
Elizabeth Lorenz  
MACSA - Musical Arts Center of San Antonio, Inc.  
Methodist Healthcare Ministries  
St. Mark's Episcopal Church

## **SECTION LEADER \$750 to \$2,499**

Alice and William Thornton Voice and String Instrument Fund of the SAAFDn  
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Sonja Lanehart Schutz, Ph.D. and Paul Schutz, Ph.D.

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The Brown Charitable Gift Fund  
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United Way San Antonio School Districts Charitable Campaign  
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## **SOLOIST \$250 to \$749**

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## **FRIEND Up to \$249**

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#### GIFTS IN-KIND

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 Aldaco's Mexican Cuisine  
 Amanda Macedo Photography  
 Bakery Lorraine  
 Bohanan's Prime Steak & Seafood  
 Botika  
 Camerata San Antonio  
 Chef Johnny Hernandez Restaurants  
 Collins Household  
 Earth Burger  
 Eastside Kitchenette  
 Elizabeth Homan Artistic Images  
 Empty Stomach Group  
 Fratello's Deli  
 Garcia Art Glass  
 H-E-B  
 Hiatus Spa and Retreat  
 Hospitality Parking  
 Hotel Emma  
 Jacala Mexican Restaurant  
 JW Marriott San Antonio Hill Country  
 Resort & Spa  
 LeeLee  
 Los Barrios  
 Olmos Ensemble  
 Palo Alto College  
 Paloma Blanca  
 Radius Center  
 Ranger Creek Brewing & Distilling  
 Silverman Household  
 Smith Household  
 Southerleigh  
 St. David's Episcopal Church  
 StorageMart  
 The Quarry Golf Course  
 Tiny Finch  
 Twin Liquors  
 University of Texas at San Antonio  
 University of The Incarnate Word  
 Whataburger  
 Woodlawn Theater  
 Zocca Cuisine D'Italia

\*The COVID-19 Response Fund, a community fund managed by the San Antonio Area Foundation and the United Way of San Antonio.



YOUTH ORCHESTRAS  
OF SAN ANTONIO

106 Auditorium Circle, Suite 130  
San Antonio, TX 78205

[www.yosa.org](http://www.yosa.org)

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SAMA United Way Charitable Campaign  
Agency Number - 8052

*YOSA* changes kids' lives through music.

WE ARE YOSA



SCHOOL PARTNERSHIPS



ORCHESTRAS



SUMMER SYMPHONY CAMP

PLAY YOUR PART AT [YOSA.ORG](http://YOSA.ORG)